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District Indicator Rates - Santa Barbara CCD

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
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Required Goals

Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Fund Balance	Ending unrestricted general fund balance as a percentage of total expenditures						
	0.0	20.0	32.5	30.7	28.4	24.8	27.5
Audit Findings	Unmodified: Unmodified auditor's report without internal control issues Modified: Modified auditor's report and/or internal control issues						
	Unmodified	Unmodified	Unmodified				

Optional Goals

Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Salary and Benefits	Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures						
	0.0	0.0	87.3	88.5	88.2	89.0	89.3
Annual Operating Excess/(Deficiency)	Net increase or decrease in general fund balance						
	0	0	2,687,673	1,009,253	3,229,909	(421,536)	6,402,613
Cash Balance	Unrestricted and restricted general fund cash balance, excluding investments						
	0	0	33,396,351	29,610,515	18,140,280	14,772,994	17,340,477

College Indicator Rates

[Santa Barbara City College](#)

Contact Information

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College Indicator Rates - Santa Barbara City College

Required Response

Y N Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
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Required Goals

Student Performance and Outcomes

Successful Course Completion (Datamart)

Annual percentage of credit course enrollments where student earned a grade of C or better (Goal should be set as rate)

0.0	75.8	74.4	75.7	75.3	74.7	74.1
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Accreditation Status

Accreditation Status: Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action (See key below)

	Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011	Feb 2011	July 2010	Feb 2010	July 2009
FA-RA	FA-RA	FA-N	FA-SR	FA-W	FA-W	FA-N	FA-N	FA-N	FA-RA	FA-N

Date of Next Visit

Date of next accreditation visit (mm/dd/yyyy) - information item, no target collected

09/28/2015

Optional Goals

Student Performance and Outcomes

Completion Rate (Scorecard)

Percentage of degree, certificate, and/or transfer seeking students starting first timetracked for six years who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)

	0.0	0.0	78.2	77.5	76.2	79.2	77.8
College Prepared	0.0	0.0	78.2	77.5	76.2	79.2	77.8
Unprepared for College	0.0	0.0	43.1	45.5	46.7	49.8	47.3
Overall	0.0	0.0	61.5	62.3	62.9	66.0	63.2

Remedial Rate (Scorecard)

Percentage of credit students tracked for six years who started below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline (Goal should be set as rate)

	0.0	0.0	43.9	43.6	39.2	42.7	39.5
Math	0.0	0.0	43.9	43.6	39.2	42.7	39.5
English	0.0	0.0	51.2	54.2	50.7	55.1	55.6
ESL	0.0	0.0	16.8	17.1	17.0	18.4	18.3

Career Technical Education Rate (Scorecard)

Percentage of students tracked for six years who completed more than eight units in courses classified as career technical education in a single discipline who completed a degree or certificate or transferred (Goal should be set as rate)

0.0	0.0	52.6	50.2	53.6	52.1	48.9
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Completion of Degrees (Datamart)

Number of associate degrees awarded (Goal should be set as total)

0	0	1,987	1,849	1,829	1,632	1,209
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Completion of Certificates (Datamart)

Number of Chancellor's office approved certificates awarded (Goal should be set as total)

0	0	1,061	970	941	1,034	979
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Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Full-Time Equivalent Students

Annual number of full-time equivalent students (Goal should be set as total)

0	0	16,055	16,837	17,170	18,127	18,761
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Accreditation Status Code Description

FA-N	Fully Accredited - No Action
FA-RA	Fully Accredited - Reaffirmed
FA-SR	Fully Accredited - Sanction Removed
FA-SR/RA	Fully Accredited - Sanction Removed and Reaffirmed
FA-W	Fully Accredited - Warning
FA-P	Fully Accredited - Probation
FA-SC	Fully Accredited - Show Cause
FA-PT	Fully Accredited - Pending Termination
T	Accreditation Terminated
FA-RS	Fully Accredited - Restoration
IA	Initial Accreditation

[Back to District Rates](#)

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INSTITUTIONAL EFFECTIVENESS GOALS CERTIFICATION FORM

Report created:6/15/2015 5:11:47 PM

District Santa Barbara

Report Year 2015

Pursuant to Education Code section 84754.6, I hereby certify that:

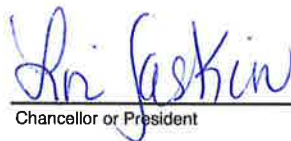
Santa Barbara City College

adopted the framework of indicators that was approved by the Board of Governors on March 16, 2015, and adopted and posted at least one institutional goal for each of the following four areas:

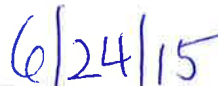
1. Student performance and outcomes: Course Completion Rate
2. Accreditation status: Accreditation Status
3. Fiscal viability: Fund Balance
4. Programmatic compliance with state and federal guidelines: Overall Audit Opinion

I also certify that the adopted goals for the college(s) referenced above are consistent with those posted to the Chancellor's Office Institutional Effectiveness Monitoring Portal.

College/District Approvals:



Chancellor or President



Date

Please print, complete, and mail this signature page to:

California Community Colleges Chancellor's Office

Attention: Ronnie Slimp

1102 Q Street

Sacramento, CA 95811

In lieu of mailing, a scanned copy can be emailed to:

InstEffect@ccco.edu